

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
Rick Terry  
Chief  
Division of Budgets  
(916) 654-4556

HIGHWAY FINANCIAL MATTERS  
Allocation for Local Assistance Program  
Resolution: FM-01-07  
CTC Meeting: June 13, 2002

Agenda Item: 2.5m

*Original Signed By*  
\_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
June 3, 2002

## **ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2002-2003 FISCAL YEAR**

### **RESOLUTION FM-01-07**

#### **BACKGROUND**

The Local Assistance Program administers the local assistance subvention budget under authority of the California Transportation Commission (Commission). Each year, the Department requests and annual lump sum allocation for these funds consistent with the Budget Act. This allocation will be revisited upon enactment of the 2003 Federal Fiscal Appropriation Act to ensure consistency in funding levels.

#### **RECOMMENDATION**

It is recommended the following Resolution be approved.

#### **FINANCIAL RESOLUTION**

Resolved, that \$1,079,490,000 be allocated from 2002 Budget Act Items 2660-101-0042(a), 2660-101-0890, and 2660-105-0046 (a) Local Assistance. This allocation is subject to enactment of the 2002 Budget Act.

#### **SUMMARY AND CONCLUSIONS**

This allocation provides the authority to subvent funds, up to the amounts listed by category on Page 2 of this Resolution, for individual projects prepared by local agencies. This allocation is subject to enactment of the 2002 Budget Act.

Attachment

Allocation for Local Assistance Program  
 Resolution: FM-01-07  
 June 13, 2002

Item 2.5m  
 Page 2

**ALLOCATION OF FUNDS FOR LOCAL ASSSISTANCE 2002-2003 FISCAL YEAR**  
**(Dollars in Thousands)**

|  | <b><u>State</u></b>   | <b><u>Federal</u></b> | <b><u>Total</u></b>     |
|--|-----------------------|-----------------------|-------------------------|
| <b><u>2660-101-0042(a)</u></b>                   |                       |                       |                         |
| State Match and Exchange                         | \$46,000              |                       | \$ 46,000               |
| Seismic Bridge Retrofit State Match              | 13,000                |                       | 13,000                  |
| Bridge Inspection & Scour Evaluation State Match | 900                   |                       | 900                     |
| Railroad Grade Separation                        | 15,000                |                       | 15,000                  |
| RR Grade Crossing Maintenance                    | 4,250                 |                       | 4,250                   |
| Misc. Unassigned Local Programs                  | 2,000                 |                       | 2,000                   |
| TEA Exchange                                     | 6,440                 |                       | 6,440                   |
| STIP Freeway Service Patrol                      | <u>23,079</u>         |                       | <u>23,079</u>           |
| Subtotal   | \$ 110,669            |                       | \$110,669               |
| <br><b><u>2660-105-0046 (a)</u></b>              |                       |                       |                         |
| Bay Area Ferry Operations Program                | <u>\$ 2,821</u>       |                       | <u>\$ 2,821</u>         |
| <br><b><u>2660-101-0890</u></b>                  |                       |                       |                         |
| Surface Transportation (STP)                     | \$ 372,945            |                       | \$372,945               |
| Congestion Mitigation and Air Quality (CMAQ)     | 352,000               |                       | 352,000                 |
| Seismic Bridge Retrofit                          | 52,490                |                       | 52,490                  |
| Bridge Rehabilitation and Replacement            | 98,640                |                       | 98,640                  |
| Bridge Scour                                     | 3,300                 |                       | 3,300                   |
| RR Grade Crossing Protection                     | 10,000                |                       | 10,000                  |
| Hazard Elimination & Safety (HES)                | 10,000                |                       | 10,000                  |
| Safe Routes to School                            | 20,000                |                       | 20,000                  |
| Misc. Unassigned Local Programs                  | 1,625                 |                       | 1,625                   |
| TEA, Regional Share                              | 45,000                |                       | 45,000                  |
| Training CTAP/LTAP                               | <u>0</u>              |                       | <u>0</u>                |
| Subtotal   | \$ 966,000            |                       | 966,000                 |
| <br><b>Total Local Programs</b>                  | <br><u>\$ 113,490</u> | <br><u>\$ 966,000</u> | <br><u>\$ 1,079,490</u> |